1. CALL TO ORDER - Mayor Lazar called the meeting to order at 6:32 p.m.

PRESENT: Councilmembers Bill DeHart, Steven Nascimento, Amy Bublak, Forrest White, and

Mayor John S. Lazar.

ABSENT: None

2. PUBLIC PARTICIPATION: None

3. DECLARATION OF CONFLICTS OF INTEREST AND DISQUALIFICATIONS: None

4. BUDGET PROCESS WORKSHOP

A. City Manager Roy Wasden presented the staff report on the request for direction from the Council regarding preparation of the Fiscal Year 2013-14 General Fund and Non-General Fund budgets which included information regarding budget processes used by comparison cities.

Council discussion included budget timelines and formatting options.

Mayor Lazar asked for public comment. No one spoke. Mayor Lazar closed public comment.

Additional Council and staff discussion included the goal of bringing back a balanced budget with accurate projections of revenues and costs to include both a status quo and balanced budget.

Action: Motion by Councilmember Bublak, seconded by Councilmember

Nascimento, Directing the City Manager to prepare, in full, the Fiscal Year 2013-14 General Fund and Non-General Fund budgets for Council review and consideration at a future meeting/budget workshop. Motion carried

unanimously.

5. ADJOURNMENT:

Mayor Lazar adjourned the meeting at 6:56 p.m.

RESPECTFULLY SUBMITTED

Kellie E. Weaver
City Clerk